



Frisco CDC Board Summary

Line # For the Period ending 5/31/10-Apr Sales Tax Tracking

June-10

1 Revenue Indicators

2	Fiscal YTD Sales Tax	2.1%	up	\$	5,636,243
3	Monthly Sales Tax	5.8%	up	\$	731,497
4	Over/(Under) Projections	0.6%	up	\$	55,358
5	Fiscal YTD Total Revenue			\$	12,104,798

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7 Expenditure Indicators

8	Total \$ Spent YTD	\$	12,794,202
9	Total \$ Spent Month	\$	8,026,894

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11	YTD Expenditures	Original Budget	Revised Budget	Approved Budget
12	\$ 12,794,202	\$ 8,984,717	\$ 8,984,717	\$ 8,984,717

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15 Project Indicators

16	Project Name	Beal Building
17	Original Estimated Completion	
18	Current Estimated Completion	
19	Original Project Budget	\$ 1,881,500
20	Current Project Budget	

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22 Market Indicators

23	Frisco Month %	Collin Month %	State Month %
24	5.83%	-2.37%	-1.46%
25	State Position	15	Constant

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27 Exception Reports

28	Line Items Exceeding Budget	Overage	%
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30 Notable

31 CDC portion of 2009 Refunding Bond issue of \$4,870,000 recorded in May.
 32 This refunded \$4,500,000 of 1998 CO's and \$790,000 of 2001 CO's.

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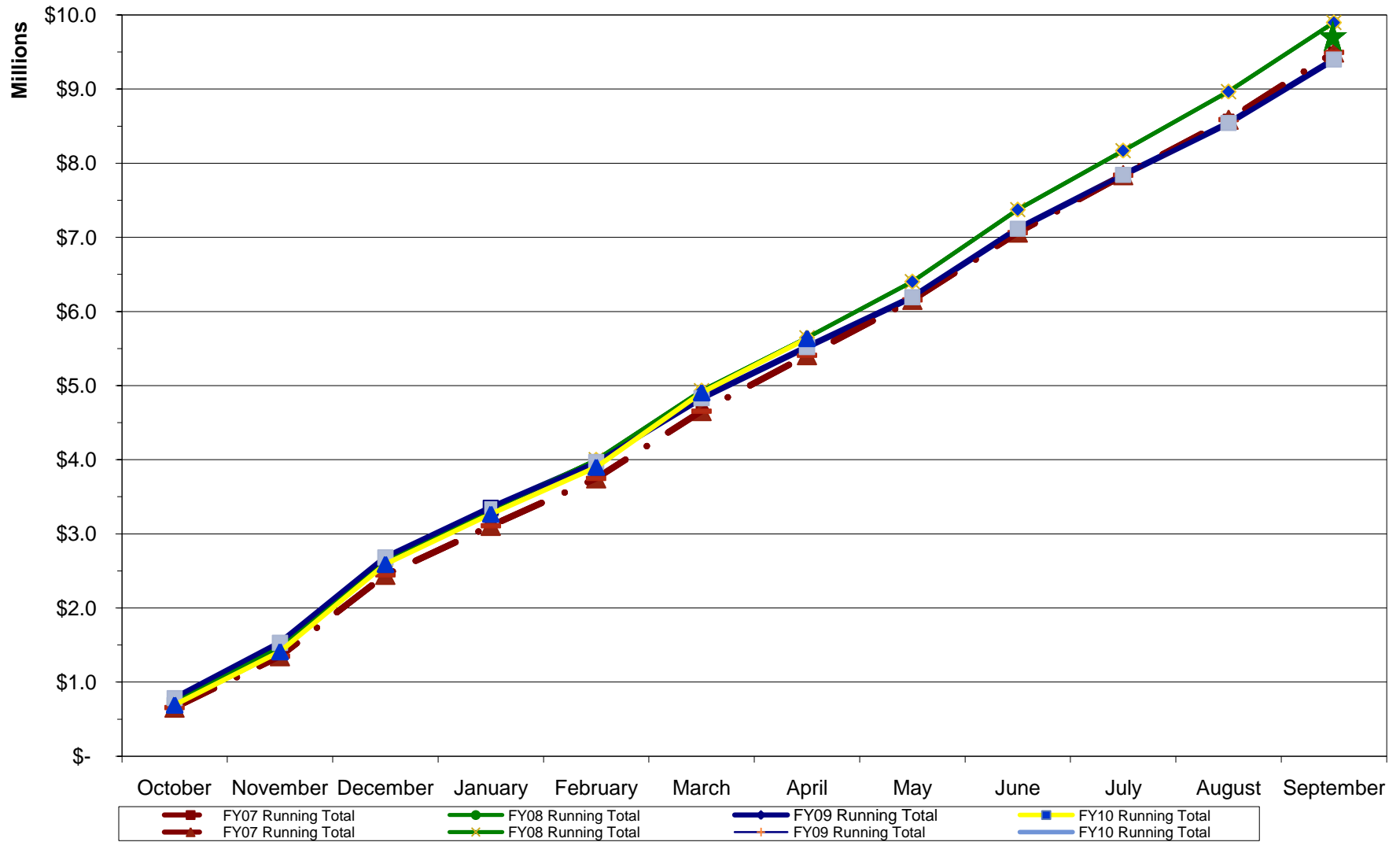
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Frisco CDC Sales Tax Revenue Analysis

FY10	Month	FY10 Monthly Deposits	% Change from last FY	FY10' Running Total	FY10 Estimated Running Comparison	FY10 Monthly Total as % of Budget	FY10 Running Total as % of Budget	Running Total % Budget Average	FY10 Over/Under Running Total Average	Monthly Difference	Running Total Difference	Running Total % Change
	October	\$ 692,190	-11.6%	\$ 692,190	\$ 712,015	7.1%	7.1%	7.3%	-0.2%	(\$90,780)	(\$90,780)	-11.6%
	November	\$ 718,782	-3.8%	\$ 1,410,972	\$ 1,437,124	7.4%	14.5%	14.8%	-0.3%	(\$28,018)	(\$118,798)	-7.8%
	December	\$ 1,178,538	2.4%	\$ 2,589,510	\$ 2,591,816	12.1%	26.6%	26.7%	0.0%	\$27,578	(\$91,220)	-3.4%
	January	\$ 677,531	0.9%	\$ 3,267,041	\$ 3,263,352	7.0%	33.6%	33.6%	0.0%	\$6,166	(\$85,054)	-2.5%
	February	\$ 633,394	2.7%	\$ 3,900,435	\$ 3,905,780	6.5%	40.1%	40.2%	-0.1%	\$16,687	(\$68,368)	-1.7%
	March	\$ 1,004,311	16.6%	\$ 4,904,746	\$ 4,819,865	10.3%	50.4%	49.6%	0.9%	\$143,218	\$74,850	1.5%
	April	\$ 731,497	5.8%	\$ 5,636,243	\$ 5,580,885	7.5%	58.0%	57.4%	0.6%	\$40,328	\$115,178	2.1%
	May		0.0%	\$ -	\$ 6,317,685	0.0%	0.0%	65.0%	0.0%	\$0	\$0	0.0%
	June		0.0%	\$ -	\$ 7,262,152	0.0%	0.0%	74.7%	0.0%	\$0	\$0	0.0%
	July		0.0%	\$ -	\$ 8,035,384	0.0%	0.0%	82.6%	0.0%	\$0	\$0	0.0%
	August		0.0%	\$ -	\$ 8,797,028	0.0%	0.0%	90.5%	0.0%	\$0	\$0	0.0%
	September		0.0%	\$ -	\$ 9,719,212	0.0%	0.0%	100.0%	0.0%	\$0	\$0	0.0%
		\$ 5,636,243	FY10 Total									

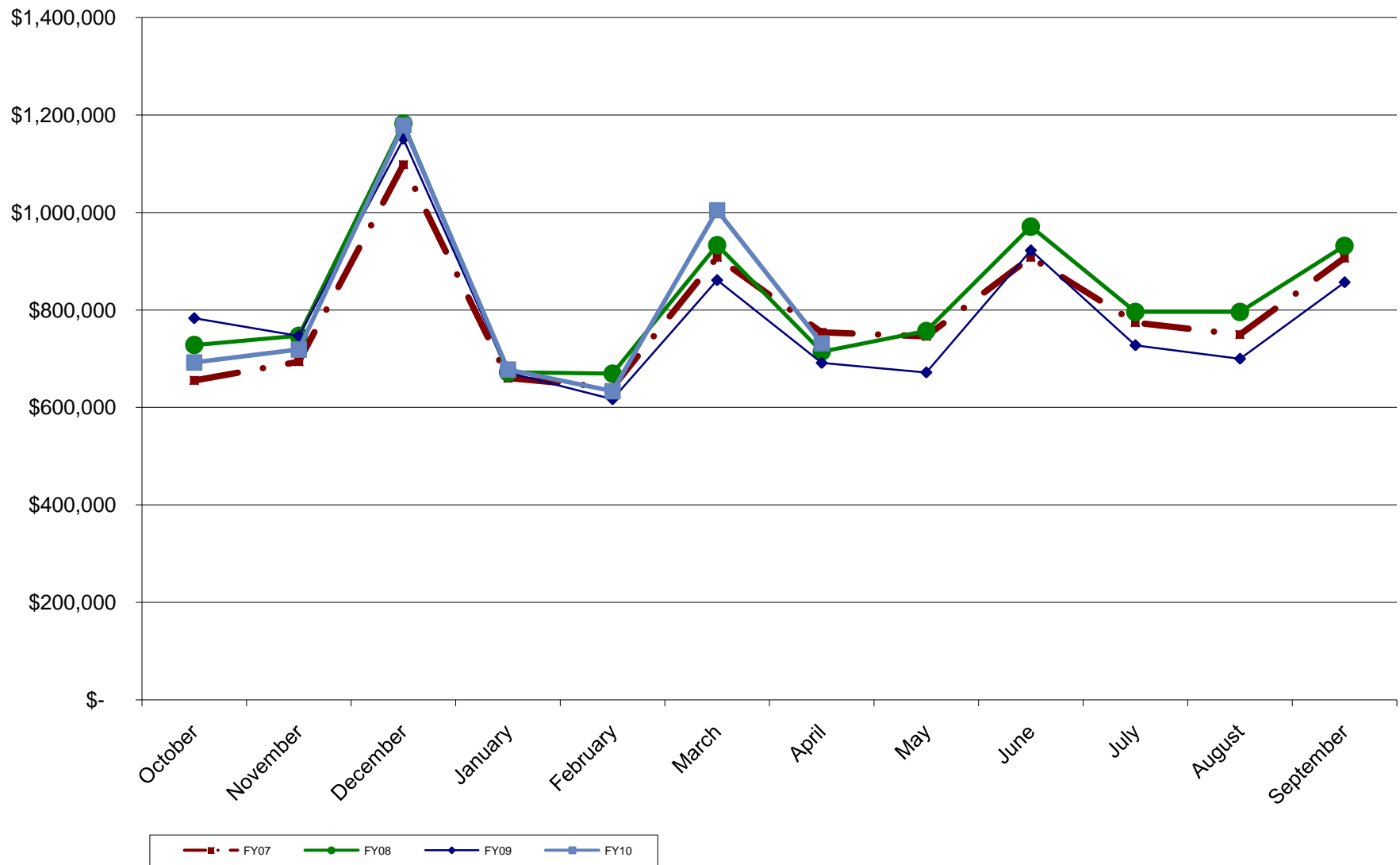
FYTD Total	\$ 5,636,242.87
FY10 Budget	\$ 9,723,375.00
FY10 FYTD Difference	\$ (4,087,132.14)
Months Remaining	5
FY09 Average Remaining	\$ 775,595
FY10 Average Necessary to Meet Budget	\$ 817,426
Average Change Needed	5.39%

Running Total Comparison



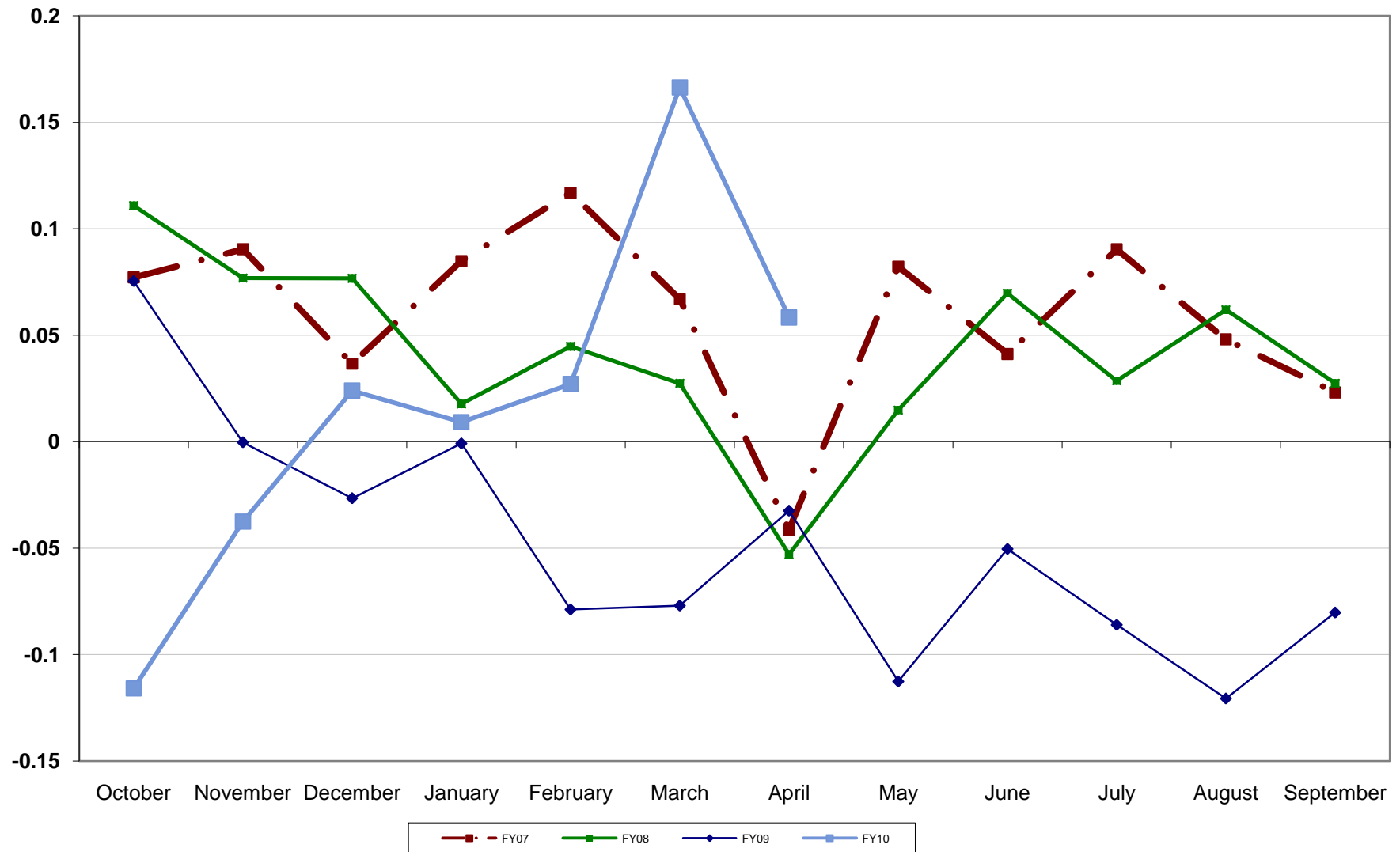
RT Chart

Monthly Deposits Comparison



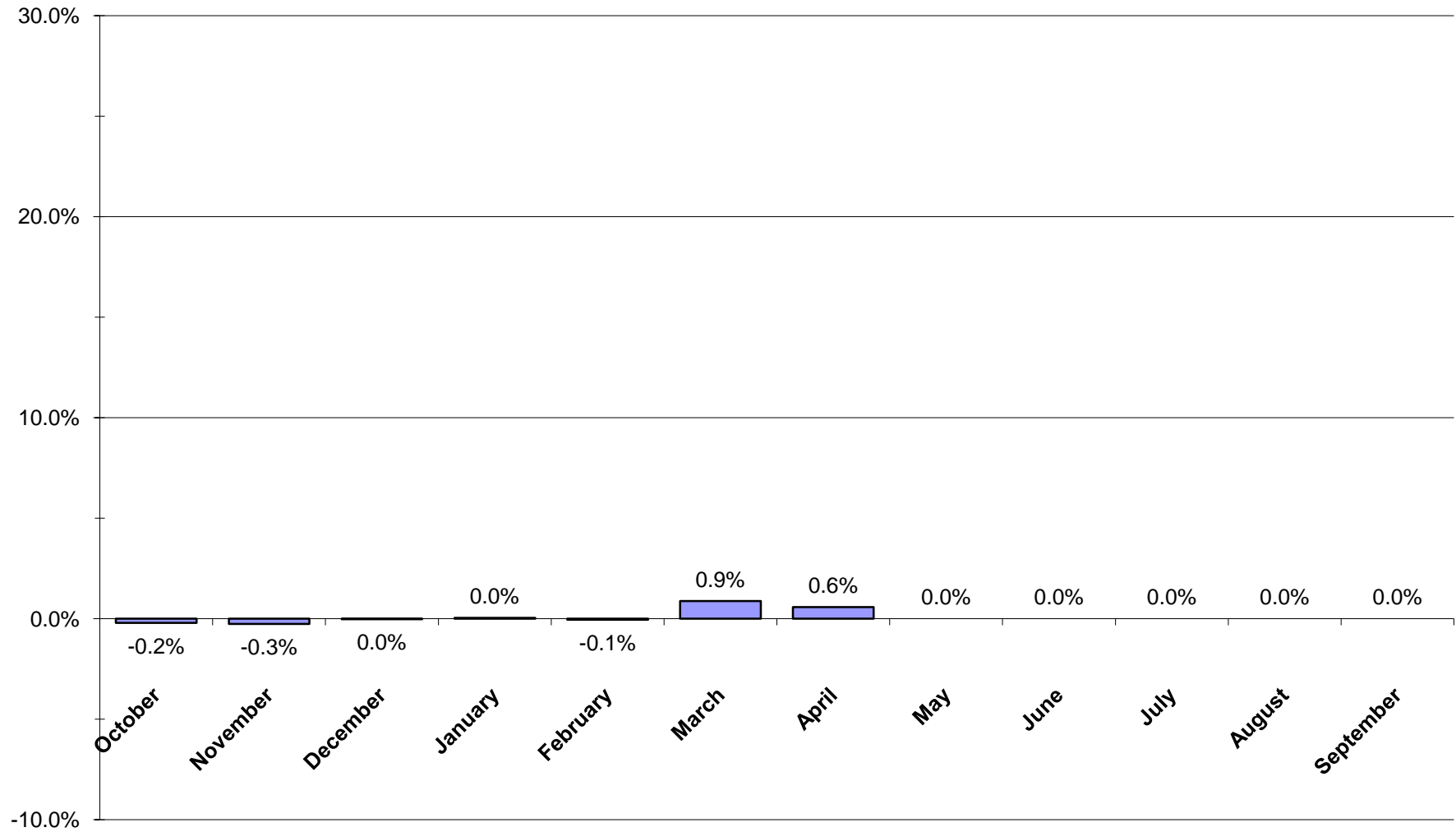
Monthly \$

Monthly Percentage Change



Monthly % (2)

Over/Under Running Total Average



Frisco Community Development Corporation
Budget Summary For: May
2009-10 Budget

	Budget	Current Month	Monthly % of Budget	Actual YTD	YTD % of Budget
Revenue:					
General Sales/Use Tax	9,723,375	1,004,311	10.3%	6,461,386	66.5%
Interest Income	60,000	3,364	5.6%	29,208	48.7%
Rental Income	613,248	53,964	8.8%	465,785	76.0%
Bond Proceeds	0	5,148,420	0.0%	5,148,420	0.0%
Total Revenue	10,396,623	6,210,059	59.7%	12,104,798	116.4%
Expenditures:					
Operations	100,000	3,213	3.2%	13,048	13.0%
Projects:					
Beal Building Revovation	1,881,500	136,479	7.3%	274,494	14.6%
Ainsworth Land	0	0	0.0%	374,882	0.0%
BF Phillips Park	0	0	0.0%	203,287	0.0%
Vogt Land	0	519,929	0.0%	520,929	0.0%
Phase I Environmental Site Assessment	0	1,100	0.0%	2,200	0.0%
Kriscor Ruski Land	0	1,027,446	0.0%	1,028,446	0.0%
720 Preston Trace Land	0	550,492	0.0%	551,492	0.0%
Sales Tax Grants	1,750,208	67,950	3.9%	737,859	42.2%
Appropriation for Sports Complex	873,874	0	0.0%	873,874	100.0%
Bond Principal	2,330,000	0	0.0%	1,565,000	67.2%
Bond Interest Expense	2,046,635	0	0.0%	927,805	45.3%
Paying Agent Fees	2,500	0	0.0%	600	24.0%
Payment to Refunded Debt Escrow	0	5,668,383	0.0%	5,668,383	0.0%
Bond Issuance Expense	0	51,902	0.0%	51,902	0.0%
Total Expenditures	8,984,717	8,026,894	89.3%	12,794,202	142.4%
Revenue Over (Under) Expenditures	1,411,906	(1,816,835)		(689,404)	

Community Development Corporation
Balance Sheet

5/31/2010

ASSETS

TexPool Money Market	4,735,996
TexStar Money Market	167,078
Investments	5,096,000
Accrued Interest on Investments	12,487
Investments - Premiums	55,819
Investments - Discounts	(365)
Unrealized Gain on Investments	7,581
Land	35,283,574
Building & Improvements	6,158,832
Improvements Other than Buildings	18,569,865
Machinery & Equipment	20,535
Accumulated Depreciation	(8,994,113)
Amount to be Provided - Debt	45,927,346
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Total Assets	107,040,635
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LIABILITIES AND FUND BALANCES

LIABILITIES

Retainage Payable	4,104
Rental Security Deposit	63,237
Prepaid Rental Income	19,466
Current Portion of Long-term Debt	2,708,974
Bonds Payable	43,215,000
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TOTAL LIABILITIES	46,010,781
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FUND BALANCES

Investment in General Fixed Assets	60,032,806
Designated General Reserve	997,048
Undesignated Fund Balance	
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TOTAL FUND BALANCES	61,029,854
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TOTAL LIABILITIES AND FUND BALANCES	107,040,635
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CDC Check Register
May-10

Check #	Date	Payee	Transaction Description	Amount
242726	5/6/2010	Alliance Geotechnical Group Inc	Geotechnical investigation for SciTech Discovery Center	4,490.00
242732	5/6/2010	Briar Preston Ridge Parnters LP	Sec 380 Tax Grant 2nd qtr FY 10	67,949.70
242835	5/11/2010	Boka Powell LLC	Beal Building Renovations Design	49,673.72
242855	5/11/2010	Fastenal Company	Pumping Equipment and Assessories	329.00
242873	5/11/2010	Home Depot Credit Service	Electrical Supplies and Fire Protection Equipment	1,209.44
242958	5/13/2010	Denton County Electric Cooperative	April Electric Bill	1,036.58
243182	5/18/2010	Michael R Hood & Steven S Hood	Building Maintenance	499.00
2077	5/21/2010	Balfour Beatty Construction LLC	Beal Building Renovations	82,077.57
243353	5/25/2010	Abernathy, Roeder, Boyd & Joplin	Legal fees- Beal Building Renovations	237.60
243353	5/25/2010	Abernathy, Roeder, Boyd & Joplin	Legal fees-Kriscor Ruski Land Purchase	138.60
2108	5/28/2010	New Reunion Title LLC	720 Preston Trace Land Purchase	550,492.42
2109	5/28/2010	New Reunion Title LLC	Vogt Land Purchase	519,928.76
2110	5/28/2010	New Reunion Title LLC	Kriscor Ruski Land Purchase	1,027,446.25

\$ 2,305,508.64

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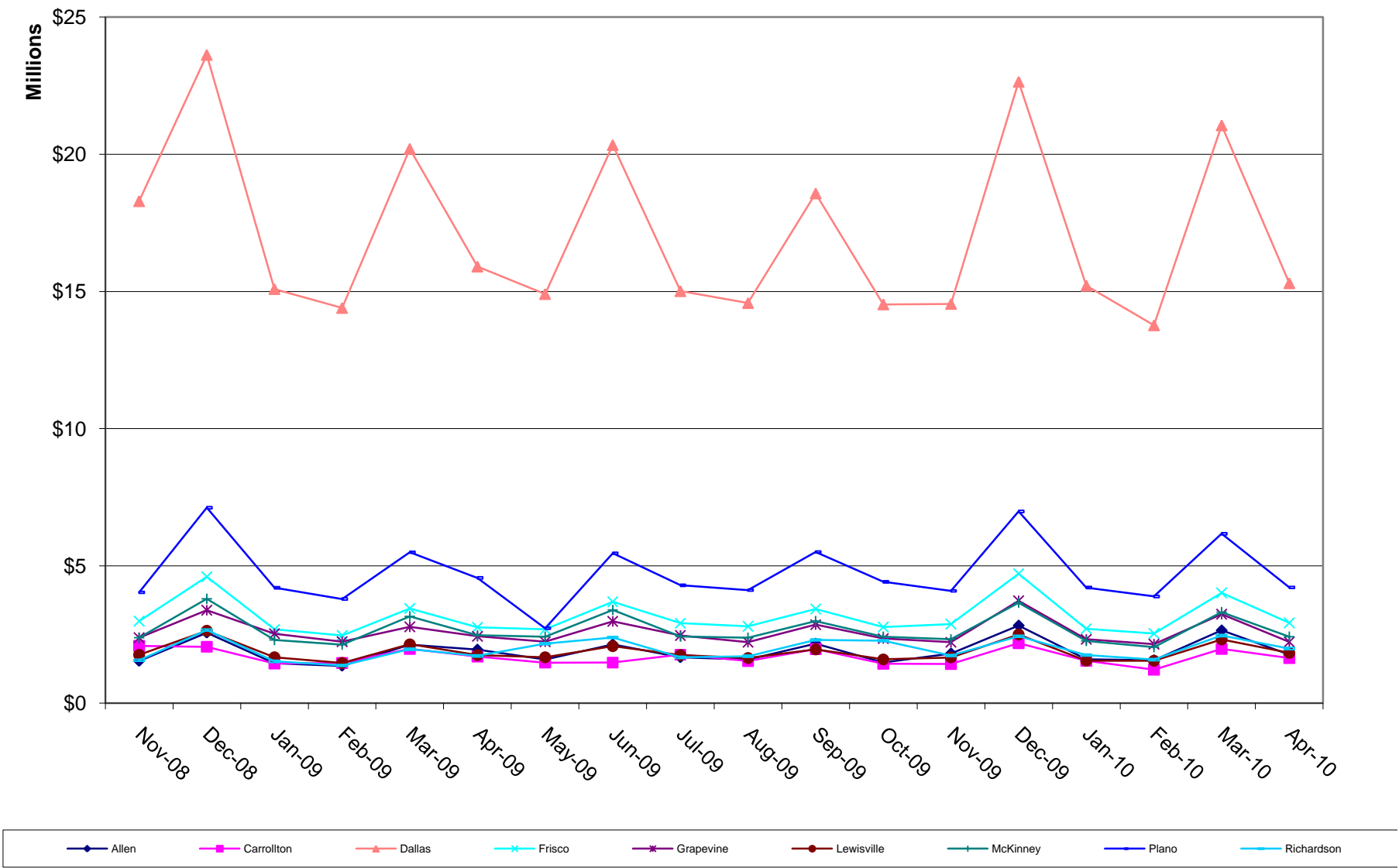
Top Twenty Sales Tax Cities Reporting through April 2010 Sales

	City	Population	Per capita	Net Payment This Period	Comparable Payment Prior Year	% Change	2010 Payments To Date	2009 Payments To Date	% Change
1	Houston	2,009,834	\$18.02	36,227,107.01	37,066,267.55	-2.26%	236,429,155.56	257,847,393.67	-8.30%
2	San Antonio	1,306,900	\$12.12	15,844,919.83	16,290,628.82	-2.73%	103,470,579.83	104,022,616.56	-0.53%
3	Dallas	1,232,100	\$12.42	15,300,538.67	15,908,338.00	-3.82%	102,518,612.62	107,506,356.22	-4.63%
4	Austin	695,772	\$15.89	11,055,005.47	10,723,449.35	3.09%	69,707,573.32	66,240,335.06	5.23%
5	Fort Worth	618,600	\$12.68	7,841,444.16	7,667,142.82	2.27%	49,480,028.98	50,474,264.86	-1.96%
6	Arlington	355,500	\$18.18	6,463,676.42	6,132,032.56	5.40%	41,238,904.62	39,657,631.92	3.98%
7	El Paso	592,099	\$9.11	5,396,657.91	5,223,579.68	3.31%	34,663,746.15	33,164,409.76	4.52%
8	Round Rock	83,153	\$64.17	5,335,590.64	4,765,631.26	11.95%	31,356,326.43	29,756,299.21	5.37%
9	Plano	247,000	\$17.06	4,213,067.81	4,560,626.82	-7.62%	29,550,557.64	29,204,981.11	1.18%
10	McAllen	125,000	\$30.32	3,789,575.58	4,101,152.56	-7.59%	28,579,144.15	28,646,181.82	-0.23%
11	Amarillo	181,725	\$23.32	4,237,539.91	4,575,835.31	-7.39%	28,203,556.47	29,100,398.14	-3.08%
12	Corpus Christi	308,000	\$13.80	4,249,669.55	4,232,597.37	0.40%	27,975,336.30	30,204,003.57	-7.37%
13	Lubbock	211,187	\$17.30	3,653,057.35	3,572,211.04	2.26%	24,837,612.70	24,846,388.21	-0.03%
14	Irving	197,400	\$16.59	3,273,884.49	3,135,397.15	4.41%	22,151,225.62	23,092,983.10	-4.07%
15	Frisco	106,036	\$27.59	2,925,986.84	2,764,675.77	5.83%	19,776,211.19	18,952,380.96	4.34%
16	Sugar Land	74,472	\$37.41	2,785,705.41	2,944,117.10	-5.38%	19,139,484.41	20,328,136.53	-5.84%
17	Grand Prairie	145,600	\$18.72	2,725,789.54	2,820,114.42	-3.34%	17,523,746.60	17,944,585.91	-2.34%
18	Midland	106,561	\$24.94	2,657,739.87	2,569,204.72	3.44%	17,109,880.72	18,644,443.56	-8.23%
19	Mesquite	133,600	\$17.79	2,376,502.70	2,377,683.08	-0.04%	17,064,590.50	16,447,698.71	3.75%
20	Tyler	101,494	\$24.39	2,475,185.13	2,838,846.17	-12.81%	16,967,044.13	18,262,454.64	-7.09%

City/County Sales Tax Comparison

	Feb-08	Feb-09	Change	Mar-08	Mar-09	Change	Apr-08	Apr-09	Change	May-08	May-09	Change
Allen	\$1,239,982.67	\$1,356,539.50	9.40%	\$1,970,782.99	\$2,127,127.45	7.93%	\$1,513,003.30	\$1,947,517.12	28.72%	\$1,498,060.61	\$1,583,314.79	5.69%
Carrollton	\$1,496,125.10	\$1,462,608.06	-2.24%	\$2,064,066.26	\$1,974,312.57	-4.35%	\$1,706,954.85	\$1,690,959.53	-0.94%	\$1,638,583.94	\$1,472,709.75	-10.12%
Dallas	\$15,698,920.40	\$14,399,922.74	-8.27%	\$22,110,405.03	\$20,197,422.70	-8.65%	\$16,941,657.04	\$15,908,338.00	-6.10%	\$18,994,473.95	\$14,906,587.48	-21.52%
Frisco	\$2,677,820.18	\$2,466,829.66	-7.88%	\$3,731,653.38	\$3,444,372.49	-7.70%	\$2,857,326.94	\$2,764,675.77	-3.24%	\$3,027,752.18	\$2,686,848.08	-11.26%
Grapevine	\$2,376,382.49	\$2,236,573.80	-5.88%	\$3,439,100.56	\$2,776,475.90	-19.27%	\$2,521,716.99	\$2,431,334.69	-3.58%	\$2,464,173.64	\$2,232,590.21	-9.40%
Lewisville	\$1,607,907.62	\$1,463,181.50	-9.00%	\$2,092,253.99	\$2,142,871.38	2.42%	\$1,813,370.78	\$1,749,955.31	-3.50%	\$1,883,022.58	\$1,667,745.10	-11.43%
McKinney	\$2,113,931.63	\$2,130,984.22	0.81%	\$3,276,438.33	\$3,157,816.68	-3.62%	\$2,558,996.91	\$2,473,967.58	-3.32%	\$2,569,873.97	\$2,417,174.12	-5.94%
Plano	\$4,444,921.33	\$3,793,997.60	-14.64%	\$6,050,253.75	\$5,494,794.86	-9.18%	\$4,692,179.20	\$4,560,626.82	-2.80%	\$4,547,837.17	\$2,721,953.44	-40.15%
Richardson	\$1,443,384.09	\$1,370,032.28	-5.08%	\$2,260,777.67	\$1,962,587.54	-13.19%	\$1,616,101.39	\$1,718,754.56	6.35%	\$1,635,384.17	\$2,165,654.40	32.42%
Average	Average	Average	-4.76%	Average	Average	-6.18%	Average	Average	1.29%	Average	Average	-7.97%
Collin	\$11,359,609.67	\$10,604,645.28	-6.65%	\$16,234,239.02	\$15,495,999.62	-4.55%	\$12,626,791.26	\$12,751,525.00	0.99%	\$12,937,047.91	\$10,396,229.76	-19.64%
Dallas	\$34,401,240.47	\$32,482,217.17	-5.58%	\$48,097,149.97	\$44,520,080.23	-7.44%	\$37,295,362.06	\$35,152,107.33	-5.75%	\$38,956,902.83	\$34,281,600.13	-12.00%
Denton	\$5,576,778.12	\$5,451,095.02	-2.25%	\$7,817,141.32	\$7,966,583.59	1.91%	\$6,530,547.96	\$6,294,988.22	-3.61%	\$6,551,228.60	\$5,991,097.22	-8.55%
Tarrant	\$26,683,003.13	\$25,920,543.31	-2.86%	\$38,675,006.13	\$36,544,297.25	-5.51%	\$29,756,492.76	\$28,579,399.63	-3.96%	\$29,608,675.95	\$26,950,402.39	-8.98%
	Jun-08	Jun-09	Change	Jul-08	Jul-09	Change	Aug-08	Aug-09	Change	Sep-08	Sep-09	Change
Allen	\$2,164,200.35	\$2,141,041.23	-1.07%	\$1,681,756.51	\$1,667,798.95	-0.83%	\$1,582,414.14	\$1,590,208.91	0.49%	\$2,089,154.48	\$2,166,705.19	3.71%
Carrollton	\$1,889,949.35	\$1,474,108.93	-22.00%	\$1,868,907.02	\$1,764,007.51	-5.61%	\$1,695,275.27	\$1,532,419.04	-9.61%	\$2,179,916.57	\$1,963,957.19	-9.91%
Dallas	\$23,795,477.37	\$20,336,785.97	-14.54%	\$17,763,850.41	\$15,012,681.07	-15.49%	\$16,355,508.92	\$14,579,103.79	-10.86%	\$21,018,128.02	\$18,575,523.07	-11.62%
Frisco	\$3,884,047.43	\$3,688,399.56	-5.04%	\$3,183,925.18	\$2,910,104.19	-8.60%	\$3,183,610.99	\$2,799,593.09	-12.06%	\$3,725,946.63	\$3,426,964.45	-8.02%
Grapevine	\$3,204,936.03	\$2,975,448.20	-7.16%	\$2,801,605.80	\$2,460,469.05	-12.18%	\$2,535,077.33	\$2,221,254.19	-12.38%	\$3,163,402.81	\$2,855,556.44	-9.73%
Lewisville	\$2,248,836.08	\$2,075,860.84	-7.69%	\$1,922,914.09	\$1,748,926.78	-9.05%	\$1,853,399.37	\$1,642,878.34	-11.36%	\$2,238,705.56	\$1,958,291.57	-12.53%
McKinney	\$3,419,329.39	\$3,392,283.55	-0.79%	\$2,663,002.34	\$2,428,815.77	-8.79%	\$2,525,984.62	\$2,383,166.25	-5.65%	\$3,198,116.25	\$2,990,200.86	-6.50%
Plano	\$6,136,443.46	\$5,463,194.72	-10.97%	\$5,119,629.70	\$4,291,266.96	-16.18%	\$4,421,840.46	\$4,112,431.67	-7.00%	\$5,926,254.52	\$5,503,560.68	-7.13%
Richardson	\$2,656,893.40	\$2,391,279.44	-10.00%	\$1,703,530.58	\$1,664,637.83	-2.28%	\$1,642,339.08	\$1,708,247.09	4.01%	\$2,432,412.12	\$2,297,833.85	-5.53%
Average	Average	Average	-8.81%	Average	Average	-8.78%				Average	Average	-7.47%
Collin	\$16,908,326.10	\$15,988,748.57	-5.44%	\$13,803,518.47	\$12,377,349.08	-10.33%	\$12,747,989.33	\$11,941,262.71	-6.33%	\$16,346,425.96	\$15,479,863.76	-5.30%
Dallas	\$49,452,549.56	\$46,424,398.84	-6.12%	\$38,748,461.37	\$34,782,432.93	-10.24%	\$36,730,277.64	\$33,044,199.20	-10.04%	\$47,356,818.54	\$42,820,173.86	-9.58%
Denton	\$8,727,144.89	\$7,855,211.10	-9.99%	\$6,913,850.17	\$6,241,562.40	-9.72%	\$6,740,806.11	\$6,024,082.36	-10.63%	\$8,236,693.34	\$7,608,634.37	-7.63%
Tarrant	\$39,096,649.23	\$36,461,255.18	-6.74%	\$31,823,389.85	\$28,055,437.31	-11.84%	\$29,941,483.38	\$27,691,281.75	-7.52%	\$38,859,747.27	\$35,823,759.95	-7.81%
	Oct-08	Oct-09	Change	Nov-08	Nov-09	Change	Dec-08	Dec-09	Change	Jan-09	Jan-10	Change
Allen	\$1,684,443.36	\$1,482,215.77	-12.01%	\$1,533,713.58	\$1,808,017.05	17.88%	\$2,565,215.44	\$2,825,938.81	10.16%	\$1,452,833.32	\$1,595,588.29	9.83%
Carrollton	\$1,912,862.17	\$1,429,772.37	-25.25%	\$2,082,318.88	\$1,425,180.27	-31.56%	\$2,051,105.96	\$2,183,731.78	6.47%	\$1,443,880.63	\$1,537,578.50	6.49%
Dallas	\$15,344,343.17	\$14,530,289.59	-5.31%	\$18,291,082.59	\$14,547,233.15	-20.47%	\$23,620,992.92	\$22,640,249.69	-4.15%	\$15,088,597.27	\$15,207,990.78	0.79%
Frisco	\$3,131,878.51	\$2,768,760.27	-11.59%	\$2,987,200.58	\$2,875,128.40	-3.75%	\$4,603,841.54	\$4,714,151.66	2.40%	\$2,685,460.92	\$2,710,123.69	0.92%
Grapevine	\$2,562,034.33	\$2,350,442.24	-8.26%	\$2,378,933.94	\$2,215,511.88	-6.87%	\$3,380,835.59	\$3,730,058.39	10.33%	\$2,529,501.66	\$2,323,662.99	-8.14%
Lewisville	\$1,595,461.94	\$1,591,732.28	-0.23%	\$1,758,016.93	\$1,663,647.95	-5.37%	\$2,634,984.45	\$2,497,250.57	-5.23%	\$1,669,946.16	\$1,545,232.29	-7.47%
McKinney	\$2,633,501.11	\$2,418,876.92	-8.15%	\$2,379,164.83	\$2,323,715.56	-2.33%	\$3,796,254.37	\$3,658,931.94	-3.62%	\$2,296,372.91	\$2,261,120.82	-1.54%
Plano	\$5,464,276.27	\$4,417,977.64	-19.15%	\$4,036,377.94	\$4,090,215.08	1.33%	\$7,118,089.91	\$6,982,324.33	-1.91%	\$4,201,093.98	\$4,209,196.15	0.19%
Richardson	\$1,798,323.46	\$2,273,079.92	26.40%	\$1,562,537.58	\$1,732,387.64	10.87%	\$2,662,292.71	\$2,436,692.18	-8.47%	\$1,519,981.32	\$1,747,512.75	14.97%
Average	Average	Average	-7.06%	Average	Average	-4.47%	Average	Average	0.66%	Average	Average	1.78%
Collin	\$13,945,645.74	\$12,015,972.14	-13.84%	\$11,872,889.67	\$12,100,715.86	1.92%	\$19,438,612.83	\$19,757,920.80	1.64%	\$11,537,799.70	\$11,749,748.15	1.84%
Dallas	\$36,499,615.02	\$33,765,495.13	-7.49%	\$38,261,011.34	\$32,413,851.91	-15.28%	\$51,677,267.86	\$50,344,696.33	-2.58%	\$33,187,338.25	\$33,697,064.16	1.54%
Denton	\$6,239,046.70	\$5,641,937.08	-9.57%	\$6,211,859.71	\$5,908,206.09	-4.89%	\$9,321,780.27	\$8,834,912.14	-5.22%	\$5,915,642.30	\$5,755,165.23	-2.71%
Tarrant	\$30,517,670.88	\$26,565,895.77	-12.95%	\$28,803,476.38	\$26,705,976.02	-7.28%	\$41,428,568.73	\$41,165,106.31	-0.64%	\$27,619,150.48	\$26,746,119.24	-3.16%
	Feb-09	Feb-10	Change	Mar-09	Mar-10	Change	Apr-09	Apr-10	Change			
Allen	\$1,356,539.50	\$1,556,042.23	14.71%	\$2,127,127.45	\$2,650,896.98	24.62%	\$1,947,517.12	\$1,765,566.07	-9.34%			
Carrollton	\$1,462,608.06	\$1,217,832.97	-16.74%	\$1,974,312.57	\$1,970,749.14	-0.18%	\$1,690,959.53	\$1,642,272.16	-2.88%			
Dallas	\$14,399,922.74	\$13,768,980.09	-4.38%	\$20,197,422.70	\$21,053,620.24	4.24%	\$15,908,338.00	\$15,300,538.67	-3.82%			
Frisco	\$2,466,829.66	\$2,533,576.59	2.71%	\$3,444,372.49	\$4,017,244.01	16.63%	\$2,764,675.77	\$2,925,986.84	5.83%			
Grapevine	\$2,236,573.80	\$2,146,656.79	-4.02%	\$2,776,475.90	\$3,239,286.56	16.67%	\$2,431,334.69	\$2,229,331.69	-8.31%			
Lewisville	\$1,463,181.50	\$1,542,363.69	5.41%	\$2,142,871.38	\$2,318,865.28	8.21%	\$1,749,955.31	\$1,826,633.42	4.38%			
McKinney	\$2,130,984.22	\$2,040,708.94	-4.24%	\$3,157,816.68	\$3,130,792.27	-0.84%	\$2,473,967.58	\$2,421,927.61	-2.10%			
Plano	\$3,793,997.60	\$3,885,200.51	2.40%	\$5,494,794.86	\$6,170,553.76	12.30%	\$4,560,626.82	\$4,213,067.81	-7.62%			
Richardson	\$1,370,032.28	\$1,582,417.52	15.50%	\$1,962,587.54	\$2,459,618.86	25.33%	\$1,718,754.56	\$1,987,286.66	15.62%			
Average	Average	Average	1.26%	Average	Average	12.52%	Average	Average	-0.92%			
Collin	\$10,604,645.28	\$10,915,893.22	2.94%	\$15,495,999.62	\$17,799,429.35	14.86%	\$12,751,525.00	\$12,448,962.10	-2.37%			
Dallas	\$32,482,217.17	\$31,071,168.33	-4.34%	\$44,520,080.23	\$47,094,058.06	5.78%	\$35,152,107.33	\$34,626,188.04	-1.50%			
Denton	\$5,451,095.02	\$5,402,708.18	-0.89%	\$7,966,583.59	\$8,601,520.57	7.97%	\$6,294,988.22	\$6,394,022.25	1.57%			
Tarrant	\$25,920,543.31	\$25,215,166.06	-2.72%	\$36,544,297.25	\$39,353,183.20	7.69%	\$28,579,399.63	\$28,843,009.81	0.92%			

Regional Sales Tax Analysis



County Sales Tax

